



# Plainview-Old Bethpage CSD 2020-2021 Music and Performing Arts

# **Moving Mountains**

#### **Teaching and Learning**

- Music Fluency and Literacy from Kindergarten though Grade 12
- Music Appreciation and Technology
- Ensemble and Theatre Performances: Band, Orchestra, Chorus, Recorder, Guitar, Ukulele, Chamber Music, Jazz Ensembles, A Cappella, Fall Drama, Spring Musical, and Middle School Musicals
- Music Theory, AP Music Theory, Music Studio
- Project-Based Music Learning
- Lesson program supporting performance

#### STEAM/Technology

- Guitar Building and Construction
- Music Technology Labs: Composition, Arranging, Piano and Guitar incorporation
- New Lighting and Sound equipment in all Auditoriums
- Online Music Subscriptions: Smart Music, Be a Recorder Star, Sound Trap, and Flat.io

## **Moving Mountains**

#### **Social/Emotional Learning:**

- Music supports Empathy: Research suggests that singing together promotes empathy towards one another (Guilmartin, 2015).
- Different musical activities promote impulse control (Guilmartin, 2015).
- Guiding students towards behavior that is gracious and humble (Higdon, 2017).

• Effective communication skills, cooperative participation in group activities, and

resolution of interpersonal conflicts and disagreements (Kupana, 2015).

- Music links children to their cultural heritage (Belapurkar, 2017).
- Social-Emotional Music Education supports anti-bullying, problem-solving, and other daily challenges (Edgar, 2017).



		2017/18	2018/19	<u>2019/20</u>	2020/21
Budget Account	<u>Description</u>	<u>Actual</u>	<u>Actual</u>	Adopted Budget	<u>Proposed</u>
2021-502-00-42-00	Supplies-Office	10.70	220.51	680.00	2,291.00
	Notes: Music Director office supplies				
2110-250-32-42-00	Equipment	0.00	0.00	24,340.96	23,637.00
	Notes: MMS instructional Music equipment				
2110-250-35-42-00	Equipment	0.00	0.00	40,455.96	14,211.00
	Notes: POBJFK HS instructional Music equipment				
2110-250-36-42-00	Equipment	0.00	0.00	1,817.00	11,537.00
	Notes: POBMS instructional Music equipment				
2110-250-42-00-00	Equipment	51,634.99	29,784.08	0.00	0.00
	Notes: Instructional Music equipment				
2110-260-42-00-00	Equipment	72.99	0.00	0.00	0.00
	Notes: Music dept. non instructional equipment				
2110-405-32-42-00	Field Trips	0.00	0.00	1,000.00	1,000.00
	Notes: MMS Music - educational field trip costs				
2110-405-35-42-00	Field Trips	0.00	0.00	26,600.00	26,900.00
	Notes: POBJFK HS Music - educational field trip costs				
2110-405-36-42-00	Field Trips	0.00	0.00	1,000.00	1,000.00
	Notes: POBMS Music - educational field trip costs				
2110-405-42-00-00	Field Trips	11,570.00	14,376.25	0.00	0.00
	Notes: Music - educational field trip costs				
2110-412-42-00-00	Contractual and Other	19,754.20	19,787.70	0.00	0.00
	Notes: Maintenance/repair of instruments				
2110-416-13-42-00	Contractual and Other	0.00	0.00	9,317.85	1,625.00
	Notes: OB piano accompanists, clinicians, guest conductors, smartmusic program				
2110-416-18-42-00	Contractual and Other	0.00	0.00	9,817.85	2,025.00
	Notes: PAS piano accompanists, clinicians, guest conductors, smartmusic program				
2110-416-19-42-00	Contractual and Other	0.00	0.00	9,317.87	1,525.00
	Notes: JJP piano accompanists, clinicians, guest conductors, smartmusic program				

		2017/18	2018/19	2019/20	2020/21
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2110-416-31-42-00	Contractual and Other	0.00	0.00	9,067.85	1,465.00
	Notes: SR piano accompanists, clinicians, guest conductors, smartmusic program				
2110-416-32-42-00	Contractual and Other	0.00	0.00	13,442.85	3,833.00
	Notes: MMS piano accompanists, clinicians, guest conductors, smartmusic program				
2110-416-35-42-00	Contractual and Other	0.00	0.00	31,842.86	34,033.00
	Notes: POBJFK HS piano accompanists, clinicians, guest conductors, smartmusic program				
2110-416-36-42-00	Contractual and Other	0.00	0.00	13,692.87	4,233.00
	Notes: POBMS piano accompanists, clinicians, guest conductors, smartmusic program				
2110-416-42-00-00	Contractual and Other	12,805.93	27,516.02	0.00	0.00
	Notes: Piano accompanists, clinicians, guest conductors, smartmusic program				
2110-418-42-00-00	Contractual Piano Tuning	2,770.00	4,835.00	0.00	0.00
	Notes: Piano tuning & maintenance				
2110-421-13-42-00	Instrumental Rentals Cont	0.00	0.00	2,500.00	9,285.00
	Notes: OB instrument rentals				
2110-421-18-42-00	Instrumental Rentals Cont	0.00	0.00	2,500.00	9,285.00
	Notes: PAS instrument rentals				
2110-421-19-42-00	Instrumental Rentals Cont	0.00	0.00	2,500.00	9,285.00
	Notes: JJP instrument rentals				
2110-421-31-42-00	Instrumental Rentals Cont	0.00	0.00	2,500.00	9,285.00
	Notes: SR instrument rentals				
2110-421-32-42-00	Instrumental Rentals Cont	0.00	0.00	2,500.00	9,285.00
	Notes: MMS instrument rentals				
2110-421-35-42-00	Instrumental Rentals Cont	0.00	0.00	2,500.00	9,290.00
	Notes: POBJFK HS instrument rentals				
2110-421-36-42-00	Instrumental Rentals Cont	0.00	0.00	2,500.00	9,285.00
	Notes: POBMS instrument rentals				
2110-421-42-00-00	Instrumental Rentals Cont	0.00	23,730.00	0.00	0.00
	Notes: Instrument rentals				

		2017/18	2018/19	2019/20	2020/21
Budget Account	<u>Description</u>	<u>Actual</u>	<u>Actual</u>	Adopted Budget	<u>Proposed</u>
2110-430-42-00-00	Contractual and Other	5,062.94	4,020.89	0.00	0.00
	Notes: Music dept. staff attendance at NYSSMA, MENC, Nat'l conferences				
2110-449-32-42-00	Contractual and Other	0.00	0.00	4,200.00	5,000.00
	Notes: MMS playwright costs				
2110-449-35-42-00	Contractual and Other	0.00	0.00	5,500.00	5,000.00
	Notes: POBJFK HS playwright costs				
2110-449-36-42-00	Contractual and Other	0.00	0.00	4,200.00	5,000.00
	Notes: POBMS playwright costs				
2110-449-42-00-00	Contractual and Other	9,051.59	11,330.26	0.00	0.00
	Notes: Playwright costs				
2110-450-32-42-00	Awards Music	0.00	0.00	500.00	500.00
	Notes: MMS Music awards				
2110-450-35-42-00	Awards Music	0.00	0.00	500.00	500.00
	Notes: POBJFK HS music awards				
2110-450-36-42-00	Awards Music	0.00	0.00	500.00	500.00
	Notes: POBMS music awards				
2110-450-42-00-00	Awards Music	0.00	1,022.97	0.00	0.00
	Notes: Districtwide music awards				
2110-481-13-42-00	Textbooks	0.00	0.00	3,757.14	3,177.00
	Notes: OB Music textbooks				
2110-481-18-42-00	Textbooks	0.00	0.00	3,757.14	2,449.00
	Notes: PAS Music textbooks				
2110-481-19-42-00	Textbooks	0.00	0.00	3,757.14	2,173.00
	Notes: JJP Music textbooks				
2110-481-31-42-00	Textbooks	0.00	0.00	3,757.14	3,419.00
	Notes: SR Music textbooks				
2110-481-32-42-00	Textbooks	0.00	0.00	3,757.14	7,463.00
	Notes: MMS Music textbooks				

		2017/18	2018/19	<u>2019/20</u>	2020/21
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2110-481-35-42-00	Textbooks-Music	0.00	0.00	3,757.14	8,107.00
	Notes: POBJFK HS Music textbooks				
2110-481-36-42-00	Textbooks	0.00	0.00	3,757.16	1,840.00
	Notes: POBMS Music textbooks				
2110-481-42-00-00	Textbooks	20,712.58	22,673.40	0.00	0.00
	Notes: Performance music				
2110-503-32-42-00	Drama Supplies	0.00	0.00	3,833.33	4,233.00
	Notes: MMS theatre programs - supplies				
2110-503-35-42-00	Drama Supplies	0.00	0.00	3,833.34	4,233.00
	Notes: POBJFK HS theatre programs - supplies				
2110-503-36-42-00	Drama Supplies	0.00	0.00	3,833.33	4,233.00
	Notes: POBMS theatre programs - supplies				
2110-503-42-00-00	Drama Supplies	11,420.23	9,915.28	0.00	0.00
	Notes: Theatre programs - supplies				
2110-520-13-42-00	Supplies - Instructional	0.00	0.00	2,650.86	596.00
	Notes: Classroom supplies				
2110-520-18-42-00	Supplies - Instructional	0.00	0.00	2,650.86	2,250.00
	Notes: Classroom music supplies				
2110-520-19-42-00	Supplies - Instructional	0.00	0.00	2,650.86	282.00
2110-520-31-42-00	Supplies - Instructional	0.00	0.00	2,650.86	707.00
2110-520-32-42-00	Supplies - Instructional	0.00	0.00	2,650.86	2,427.00
2110-520-35-42-00	Supplies - Instructional	0.00	0.00	2,710.86	1,970.00
2110-520-36-42-00	Supplies - Instructional	0.00	0.00	2,650.84	2,040.00
2110-520-42-00-00	Supplies - Instructional	17,060.21	18,525.49	0.00	0.00
	Notes: Classroom supplies				
2110-525-42-00-00	Supplies - Parts	585.00	1,944.63	0.00	0.00
	Notes: Parts to repair office equipment				

		2017/18	2018/19	2019/20	2020/21
Budget Account	<u>Description</u>	<u>Actual</u>	<u>Actual</u>	Adopted	Proposed
2440 500 42 42 00	Fautings and the day \$4,000	0.00	0.00	Budget	0.700.00
2110-590-13-42-00	Equipment under \$1,000	0.00		0.00	•
2110-590-19-42-00	Equipment under \$1,000	0.00	0.00	0.00	2,759.00
2110-590-31-42-00	Equipment under \$1,000	0.00	0.00	0.00	1,587.00
2110-590-32-42-00	Equipment under \$1,000	0.00	0.00	1,581.00	8,017.00
2110-590-35-42-00	Equipment under \$1,000	0.00	0.00	0.00	2,308.00
2110-590-42-00-00	Equipment under \$1,000	0.00	9,264.65	0.00	0.00
	Notes: Various musical instruments under \$1000.00				
2850-505-32-42-00	Supplies - Clubs	0.00	0.00	125.00	375.00
2850-505-35-42-00	Supplies - Clubs	0.00	0.00	3,550.00	3,840.00
2850-505-42-00-00	Supplies - Clubs	5,487.00	4,960.00	0.00	0.00
	Notes: Participation fees for various music events				
2850-521-35-42-00	Marching Band	7,124.34	50,498.48	5,000.00	10,000.00
2855-433-35-42-00	Contractual and Other	968.00	962.50	1,500.00	3,000.00
5540-468-42-00-00	Music Transportation	37,785.65	17,399.74	0.00	0.00
	Notes: Transportation to music events				
	**this code is now 5540-412-00-49**				
5540-412-00-49	Music Transportation-NEW CODE	0.00	0.00	39,860.00	42,490.00
Total GENERAL FUND		213,876.35	272,767.85	333,325.92	339,490.00

#### The Proposed Budget Supports...

- 1) Performing Ensembles from 3<sup>rd</sup> through 12<sup>th</sup> Grade.
- 2) General Music curriculum from Kindergarten 8<sup>th</sup> Grade.
- 3) State of the Art Music Technology Labs, accompanied by Chromebook initiative, with project-based learning in music classrooms.
- 4) Increased enrollments in ensembles across the district in all areas.
- 5) Musicals, Dramas, and all Theatrical projections.
- 6) Quality instruments owned by the district, our current inventory maintained, and all equipment kept to the best condition possible.
- 7) Participation in NYSSMA, All-County, All-State, All-Eastern, All-National, NYSTEA, Long Island String Festival Association, Sing Strong, New York Philharmonic Young People's Concerts, Guitar Building Workshop, Marching Band Performances, and other invited performances.
- 8) Drama Supplies and Rights for performances.
- 9) Music Selections and Subscriptions for classroom integration and performance.
- 10) Highly skilled Music and Performing Arts staff.
- 11) Online based music subscriptions such as Smart Music, Be A Recorder Star, Flat.io, NoteFlight, and Sound Trap for students 3<sup>rd</sup> through 12<sup>th</sup> grade.
- 12) Maintenance of district pianos, instrumental rentals for students, and lesson materials.
- 13) Performance space needs such as new chairs, music stands, choral shells, conductor podiums, and microphones.

# Vote!

When and Where?
Tuesday, May 19, 2020
6am – 9pm

- > Jamaica Avenue School
- > Mattlin Middle School-Administration Offices

www.pobschools.org for more information





# Questions?



